

2014-2015

Federal Grants Annual Action Plan CDBG | HOME | ESG





City of Chula Vista 2014/2015 Federal Grant (CDBG | HOME | ESG) Funding

Table Project No.	IDIS/IFAS No	Organization	Project/Program	Fundi	ng
1	965	Meals-on-Wheels Greater San Diego, Inc.	Meals on Wheels	\$	12,000
2	966	Interfaith Shelter Network of San Diego	Rotational Shelter Network	\$	11,000
3	967	Lutheran Social Services	Project Hand	\$	12,200
4	968	South Bay Community Services	South Bay Food Program	\$	10,000
5	969	Jacobs & Cushman San Diego Food Bank	Food 4 Kids Backpack Program	\$	15,000
6	970	South Bay Community Services	Family Violence Treatment Program	\$	39,000
7	971	South Bay Community Services	Services for High Risk and Homeless Youth	\$	39,550
8	972	Chula Vista Elementary Schools District for the Chula Vista Community Collaborative	Family Resource Center Emergency and Basic Services	\$	39,312
9	973	City of Chula Vista Recreation Department	Therapeutic Recreation Programs	\$	20,100
10	974	Center for Employment Opportunities	Employment Reentry for At-Risk Young Adults (18-25)	\$	14,000
11	975	Family Health Centers of San Diego	KidCare Mobile Medical Unit #3	\$	13,600
12	976	City of Chula Vista Recreation Department	Norman Park Center Senior & Disabled Services	\$	30,000
13	977	City of Chula Vista Housing Division	Fair Housing Services	\$	32,000
14	798	City of Chula Vista Housing Division	Section 108 Loan Payment	\$	756,715
15	979	City of Chula Vista Housing Division	Housing Services	\$	50,000
16	980	Urban Corps of San Diego	Green Streets	\$	150,000
17	981	South Bay Community Services	Landis Studios	\$	450,000
18	982	City of Chula Vista Housing Division	CDBG Administration	\$	317,338
19	986	South Bay Community Services	Homeless Prevention and Rapid ReHousing	\$	42,533
20	985	City of Chula Vista Housing Division	ESG Administration	\$	8,985
21	987	South Bay Community Services	ESG - Casa Nueva Vida	\$	68,277
22	983	City of Chula Vista Housing Division	HOME Administration	\$	59,881
23	984	City of Chula Vista Housing Division	Tenant Based Rental Assistance	\$	250,000

Proje	ect N	lame:	CDI	BG Ad	mini	istrati	ion a	nd Pla	nnir	ng 20	012-	201	.3						
Desc	ripti	on:		IDIS P			909				Code					Chula Vis			
																n of Chula			3G
progr mana			olann	ing, reg	ulator	ry comp	liance	, contract	adm	inistr	ation,	envir	onm	ental	asse	essments a	nd fiso	cal	
IIIaiia	igeiii	CIIC.																	
Loca										Prio	rity No	eed (Cate	gory					
		th Avenu 91910	e; Cr	nula			_		F	Plannir	ng/Adm	inistra	ation						
Visto	ı, CA	91910				Sele	ect o	ne:			<i>J</i> ,						-		
					_														
					Ex	cplanat	ion:												
		Complet	ion [Date:															
06/3		013 e Category -			_														
11 -		t Housing																	
		e Living Env	/ironm	nent															
_		nic Opportu								- Cn	ecific	Obj	activ	100					
0		- C-ti								Эр	ecine	Obje	CCLIV	<i>(</i> 23					
		e Categori oility/Accessi				1													
		•	Dility			2.													
	fforda	nability																	
3	ustaii	аршц				3									_				
	s	Accompl. T	ype:	_		oposed					Accom	ıpl. Ty	/pe:		•	Proposed			
_	Accomplishments					nderwa			ŀ							Underwa	_		
Project-level	m			_	Co	omplete	е									Complete			
🚆	l sh	Accompl. T	ype:	•		oposed					Accom	ıpl. Ty	/pe:			Proposed			
c	Ĕ					nderwa			1							Underwa	_		
<u>.</u>	Ē			_		omplete										Complete			
<u> </u>	ö	Accompl. T	ype:	•		oposed					Accom	ıpl. Ty	/pe:		•	Proposed			
	ĂΙ					nderwa	-		ļ							Underwa	_		
_					Co	mplete			_						_	Complete			
	Prop	osed O	utc	ome			form	nance N	1eas	ure				Ac	tua	I Outcor	ne		
N/A					IN/	/A													
21A G	Genera	al Program A	dmini	istration !	570.20)6			Matri	x Code	es								
Matrix	(Code	es						•	Matri	x Code	es								▼
Matrix	Code	es						•	Matri	x Code	es								
-	CDBG	_ 		Propos	sed A	mt.	\$320	0,018		Fund	Source	::		Prop	ose	d Amt.			
(.)				Actual												mount			
Year	Fund	Source:		Propos	sed A	mt.				Fund	Source	::		Prop	ose	d Amt.			
				Actual	Amo	unt								Actu	al A	mount			
Program	Accor	npl. Type:		Propos	sed U	Inits				Accor	mpl. Ty	pe:		Prop	ose	d Units			
l GC				Actual	Unit	s								Actu	al U	nits			
P	Accor	npl. Type:		Propos						Accor	mpl. Ty	pe:		_		d Units			
				Actual	Hnite	•								Actu	al II	nite			

Proj	ect N	lame:	Fair	r Ho	usiı	ng A	dmiı	nis	tratio	า											
Desc	ripti	on:		IDIS	Pro	ject :	#: '	930				UOG	Code	: :	CA6	072	20 C	CHULA V	IST	Α	
Fund	s will	be used to	o con	nplete	fair	housi	ng te	sting	j in the	Cit	у.										
	4:											Dulos	alta e Ni	d	Cata						
Loca	tion:										_	Prior	rity No	eea	Cate	gory					
							Sele	ct	one:		F	Public !	Service	es							
							JU.U												·		
						Expl	anati	on:													
Expe	ected	Complet	ion D	ate:		Imp	rove	ac	cess to	S	ervi	e or	bene	efit.							
06/3	30/2	013				<u> </u>															
	-	e Category -				ĺ															
		t Housing																			
		le Living Env		ient																	
	_CUITUI	mic Opportu	ппсу										ecific		ectiv	es					
		e Categori				1,	Impro	ve a	ccess to a	affo	rdable	renta	ıl housii	ng							
		oility/Accessi	ibility			_															
	Afforda	·				2,															
	Sustair	nability				3															
		Accompl. T	ype:		~	Prop	osed						Accom	ıpl. T	уре:		•	Proposed	d		
١_	nts					Und	erway	/										Underwa	ıy		
Project-level	Accomplishments					Com	plete											Complete	е		
<u>-</u>	ř	Accompl. T	ype:			Prop	osed						Accom	ıpl. T	ype:		•	Proposed	d		
Š	≅					Und	erway	/			ļ							Underwa	ıy		
<u>ي</u> ف	Ε					Com	plete											Complete	е		
P	8	Accompl. T	ype:		•	Prop	osed						Accom	npl. T	ype:		•	Proposed	d		
	¥						erway				ļ							Underwa	_		
						Com	plete											Complete			
		posed O				_			mance	<u> </u>	1eas	ure				Ac	<u>tua</u>	l Outcor	me		
		lity/Acce			of	Peo	ple S	erv	ed												
a su	псав	le living	env	iron.							1										
21D F	air Ho	ousing Activi	ities (s	subject	t to 2	0% Ac	lmin ca	p) 5	70.20€ ▼		Matri	x Code	es								
Matri	x Code	es									Matri	x Code	es								•
Matrix	x Code	es							•		Matri	x Code	es								•
	CDDC	,		Dron		-l A	. 1	¢	E 400 C))		F 4	C			Duan		d Area			
'n	CDBG)		Prop Actu		mour		\$	5,400.0	JU		rund	Source	e:	1	_		d Amt. mount			
Year	Fund	Source:		Prop								Fund	Source	2:				d Amt.			
	. und					mour						. und	300100					mount			
Program	01 Pe	eople		Prop								Accor	npl. Ty	/pe:				d Units			
gr				Actu									۰.		Actu						
ro 	Accor	mpl. Type:	_	Prop			ts					Accor	npl. Ty	/pe:				d Units			
4		. /		Actu									. ,			Actu					

Proje	ect N	lame:	Reg	giona	al T	ask F	orce	e on	the H	ome	eless	5								
Desc	ripti	on:		IDIS	Pro	ject #:	9	11			UOG	Code:		CA	6072	20 (CHULA V	/IST	Ά	
																	wise known			
																	abase. The			
																	agencies,			
	_	nment juri population			ia pu	iblishes	ior tri	ie pui	JIIC, HOITI	eiess	IIIIOIIII	iation re	eport	Sun	at auu	ess	homeless s	service	es and	trie
Loca		•	promi	<u>. </u>							Drior	rity Ne	ed C	ate	aorv					
		ity Wide								Π-	FIIOI	ity ite	eu c	atc	gury					
		ity muc				S	elec	ct o	ne:	١	Homele	ess/HIV/	/AIDS					,		
						Explar	natio	n:												
Expe	cted	Complet	ion C	ate:																
06/3						1														
		Category -																		
0 0	ecent	Housing																		
Os	uitabl	e Living Env	/ironm	nent																
OE	conor	nic Opportu	nity								Sne	ecific (Obje	ctiv	es					
Out	tcom	e Categori	6 5			_					<u> </u>									
		ility/Accessi				1,													_	_
	fforda	•	,			2														
□s	ustain	nability				3.														
		Accompl. T	vne:		_	Propo	sed					Accomp	ol. Tvr	ne:		~	Proposed	1		
	ts	7.000p.i	, , ,			Under				İ		, 1000p	, , _F				Underwa			
<u> </u>	e					Compl				İ							Complete	_		
Project-level	Accomplishments	Accompl. T	vne:		_	Propos						Accomp	ol. Tvr	ne:		_	Proposed			
+	<u>s</u>	, 1000p.ii	,,,,,			Under				İ		, 1000p	, , _F				Underwa			
<u>ĕ</u> .	ᅙᅵ					Compl				i							Complete	_		
5																				
4	Ö	Accompl. T	ype:			Propo				ł		Accomp	oi. Typ	e:		_	Proposed			
	۷					Under				ļ							Underwa	•		
						Compl											Complete			
	Prop	osed O	utc	ome			erfo	orm	ance N	1eas	sure				Act	ua	l Outcor	ne		
N/A						N/A														
21A G	enera	ıl Program <i>A</i>	Admini	istratio	n 57(206				Matri	x Code	25								_
		-		ou deloi		31200														
Matrix											x Code									
Matrix	(Code	es								Matri	x Code	es 								
	CDBG	ì		Prop	ose	d Amt.		\$	3,000		Fund	Source:	,		Prop	osed	d Amt.			
٦ 3				Actu	al A	mount									Actua	al A	mount			
Yea	Fund	Source:		Prop	ose	d Amt.					Fund	Source:		lacksquare	Prop	oseo	d Amt.			
						mount											mount			
Program	Accor	npl. Type:		Prop	ose	d Units					Accor	npl. Typ	e:	V	Prop	ose	d Units			
g				Actu	al U	nits									Actua	al U	nits			
5	Accor	npl. Type:		Prop	ose	d Units					Accor	npl. Typ	e:	lacksquare	Prop	oseo	d Units			
4		. /		Actu						1		. , , ,			Actua					

Proj	ect N	lame:	Faiı	r Ho	usir	ng Coun	seli	ng Serv	rices	s 201	2-20	13						
Desc	ripti	ion:		IDIS	Pro	ject #:	912			UOG	Code:	CA	60720	0 C	hula Vi	sta		
		ely further																
		ilities of lar																
		programs a al housing o									iay regi:	ster cor	npiaints	reg	arding the	eir aile	gation	15
or un	iiavvic	ii iiousiiig (2130111	iiiiiaci	ion a	illa seek ei	110100	inche assi	Starre	.с.								
Loca	tion	:								Prior	ity Nee	d Cate	gory					
_		th Avenu	e Ch	ula					-	D - :- C	·							
Vista	a, CA	91910				Sele	ect	one:		Public S	Services							
						Explanat	ion:											
Fyne	ected	l Complet	ion C)ate:														
	0/20:			Jucci														
		e Category -			$\overline{}$													
0 [Decen	t Housing																
• 9	Suitab	le Living Env	vironm	nent														
○ E	conoi	mic Opportu	nity							Sne	ecific O	hiectiv	/AS					
_		6.1				Impr	ove th	ne services f	or low	•								
		e Categori				1, ""	ove u	ie sei vices i	OI IOW	i/iiiou ii	icome p	CI 30113						
		oility/Accessi	DIIITY			2.											•	▼
	Afforda	·																Ħ
✓S	Sustair	nability				3												
		01 People			•	Proposed	d	100			Accompl	. Type:	•	▼ [Proposed	ı		
	ıts					Underwa	ıy							_[Underwa	у		
Project-level	Accomplishments					Complete	е							(Complete	•		
<u>e</u>	hπ	Accompl. T	vpe:			Propose	d				Accompl	. Type:	•	▼	Proposed	ı		
t	lis	'	′'			Underwa	ıy		ĺ			,,	_	Ī	Underwa	у		
je	np					Complete			Ī						Complete			
입	0	Accompl. T	vne:			Proposed					Accompl	Tyne			Proposed			
-	001	Accompli	урс.			Underwa			i	ľ	Accomp	. турс.			Underwa			
	4					Complete	•								Complete	_		
	Droi	posed O	utc	ome				nance l	102	SULLA			Actu		Outcor			
	FIU	poseu o	utc	onne		People S			riea:	sui C			ACTO	ıaı	Outcor	116		
						reopie .	Jei v	eu										
																		_
05J F	air Ho	ousing Activit	ies (if	CDBG	i, thei	n subject to	570.2	201(e) 🔻	Matr	ix Code	S						_	•
Matrix	x Code	es						_	Matr	ix Code	S						•	V
Matrix	x Code	25							Matr	ix Code	S							<u> </u>
				1									1					
ю	CDBG	3		Prop	ose	d Amt.	\$	31,600		Fund 9	Source:		Propos	sed	Amt.			
ᅩ				Actu	al A	mount							Actual	Am	nount			
Yea	Fund	Source:		Prop	osed	d Amt.				Fund 9	Source:		Propos	sed	Amt.			
				Actu	al A	mount							Actual	An	nount			
Program	Accor	mpl. Type:		Prop	osed	d Units				Accom	npl. Type	: 🔻	Propos	sed	Units			
g				Actu	al U	nits							Actual	Un	its			
7.	Accor	mpl. Type:		Prop	ose	d Units				Accom	npl. Type	e: 🔻	Propos	sed	Units			
				Actu	al U	nits							Actual	Un	its			

_																	
	ct Nam	e:				<u>Vheels</u>				l		104		311111 A M	TOTA		
	ription:	of up t				ject #:	913	3 a week, 36	E day		Code:			CHULA V			
Daily	delivery	or up t	to tw	o mea	ais ic	or seven	uays	a week, 36	5 uay	s a ye	ar to Chu	iia vis	ta semors	age 62 an	u over		
1 4										Dulan	itur Nasa	l Cata					
Locat	nunity	Wida							T -	Prior	ity Need	Cate	gory			_	
Com	ilullity	wide					loct	one:		Public 9	Services				•		
						36	iect	one:	1						_	_	
						Freelow		_									
						Explan					l Cit						
	cted Co	_	ion D	ate:		Impro	ve ac	ccess to s	servi	ce or	benefit						
	0/2013 ective Cat																
_	ective Cat ecent Hot																
	uitable Liv	_	ironm	ent													
	conomic (ichic						_							
<u> </u>	conomic	эррогсан	incy								ecific Ob		/es				
Out	come Ca	ategorie	es			1. Im	orove t	the services t	for low	/mod i	ncome per	sons				•	
✓ A\	vailability/	'Accessil	bility														
☐ Af	ffordabilit	у				2,										_	
□Su	ustainabili	ty				3											
	01 [People				Propos	ed	219			Accompl.	Type:		Proposed	i i		
	ıts 📗	•				Underv	/ay		Ī			<i>'</i> '		Underwa	y		
/el	힐					Comple	te		Ī					Complete	е		
Project-level	Accomplishments O1 I	People				Propos	ed				Accompl.	Tvne		Proposed	1		
늄.	N OI	соріс				Underv					/ (ccompil	ı ypc.		Underwa			
je	린					Comple			1					Complete			
5	5	ompl. Ty	(DO:			Propos					Accompl.	Typo:		Proposed			
<u>.</u>	S ACC	ompi. Ty	ype.			Underv			1		Accompi.	i ype.		Underwa			
•	⋖					Comple			1					Complete			
-	Jronoc	- A Λ						mance I	4004				Actus	l Outcor			
	Propos lability								vieas	sure			ACLUA	Outcor	ne		
	itable l	-		•	OI	People	Ser	veu									
a Sui	itable i	iviliy	CIIV	11011.													
05A Se	enior Serv	ices 570	0.201	(e)					Matri	x Code	<u>!</u> S					•	▼
Matrix	Codes							•	Matri	x Code	?S						▼
Matrix	Codes							-	Matri	x Code	es						▼
										1							
m	CDBG			Prop	ose	d Amt.	\$	12,000.00		Fund	Source:		Propose	d Amt.			
				Actu	al A	mount							Actual A	mount			
	Fund Sou	rce:		Prop	ose	d Amt.				Fund	Source:		Propose	d Amt.			
<u>~</u>				Actu	al A	mount			_				Actual A	mount			
Program	Accompl.	Type:		Prop	ose	d Units				Accon	npl. Type:		Propose	d Units			
1g	·			Actu	al U	nits							Actual U	nits			
ر ا	Accompl.	Type:		Prop	ose	d Units				Accon	npl. Type:		Propose	d Units			
_	-			Actu	al U	nits							Actual U	nits			

Proj	ect N	lame:	Sou	ıth B	ay	Hor	neles	s P	roject	Co	nnect	t								
Desc				IDIS	Pro	ject	#: 9:	32			UOG	Cod	e:	CA	50720) C	HULA V	IST <i>A</i>	١	
		be used to an event to									meless	atten	ding t	the S	outh Ba	ay I	Homeless P	roject		
Loca	tion:										Prio	rity N	Need	Cate	gory					
							Selec	ct o	ne:		Public				<u> </u>			ŀ	—	
						Exp	lanatio	n:												
Ехре	ected	Complet	ion [Date:		Imp	rove a	acc	ess to s	ser\	ice or	ber	efit.							
0 [jective Decent	013 E Category - It Housing He Living Env	vironm	nent																
		mic Opportu									Sn	ecifi	c Obj	ectiv	/PS					
Ou	tcom	e Categori	es			1	End chr	ronic	homeless	ness			<u> </u>							▼
		oility/Accessi				1														
	Afforda	ability				2													-	
□s	Sustair	nability				3														
	(0	01 People				Pro	osed		100			Acco	mpl. T	уре:		•	Proposed	ı		
 	Accomplishments						erway 			-							Underwa			
eve	E I						plete										Complete			
 	ish	Accompl. T	ype:		$oldsymbol{\square}$		osed erway					Acco	mpl. T	ype:			Proposed Underwa			
Project-level	ld u						plete			1							Complete	_		
Pro	CO	Accompl. T	ype:		•	Prop	osed					Acco	mpl. T	уре:		_	Proposed			
	Ac						erway										Underwa	_		
						Com	plete						1				Complete			
		posed O lity/Acce			of	Doo			ance	Меа	asure				Act	ua	Outcon	ne		
		le living		•	OI	Peo	ple Se	erve	eu											
05 Pu	ıblic Se	ervices (Ger	neral)	570.20	1(e)				•	Ма	trix Cod	es								•
Matrix	x Code	es							•	Ма	trix Cod	es								
Matrix	x Code	es							•	Ма	trix Cod	es								~
3	CDBG	ì		Prop				500.	00		Fund	Sourc	ce:				d Amt.			
				Actua						4							mount			
Year	Fund	Source:		Propo Actua							Fund	Sourc	ce:				d Amt. mount			
Program	01 Pe	eonle		Prop					100	1	Acco	mpl. T	vne:				l Units			
gr	OT LE	Jopie		Actua					100		Acco	mpi. I	ypc.		Actua					
Pro	Accor	mpl. Type:	•	Prop			ts				Acco	mpl. T	уре:				l Units			
				Actua	al Ui	nits									Actua	ΙU	nits			

<u> </u>			C	.th Pa	Carr	0 100 I : : : ¹ 1	h. Come		Carret	. Dave		Dua			
		lame:	Sol				ty Servi	ces	_						
Desc	ripti	ion:		IDIS Pro						Code:			HULA V		
							d nourishir and at ris				ly basis	s, at 4 site	s thoughou	it Chul	a Vista.
Focus	s OI L	ne prograi	II WO	ulu be sei	villy i	iomeiess	allu at 115	K OI	nomeie	5511655.					
					1										
Loca								_	Prior	rity Nee	d Cate	egory			
		y Bouleva sta, CA 91		ite D					Homele	ess/HIV/A	IDS			•	
Cital	a Vis	sta, CA 91	.910			Select	one:							_	
					Expl	anation	:								
Expe	cted	l Complet	ion [Date:	Imp	rove a	ccess to	serv	ice or	benefi	t.				
06/3															
11 -	-	e Category ·													
		t Housing													
		le Living En		ient											
	CONO	mic Opportu	iriity						Sp	ecific O	bjecti	ves			
Out	tcom	e Categori	es		1	Improve	the services	for lo	ow/mod i	income pe	ersons				
✓A	vailat	oility/Access	ibility												_
□A	fforda	ability			2										
□s	ustair	nability			3										
		01 People		~	Prop	osed	300			Accompl.	Type:	~	Proposed	1	
	ıts				Und	erway							Underwa	у	
e	Je.				Com	plete							Complete	2	
Project-level	Accomplishments	Accompl. T	vpe:	_	Prop	osed				Accompl.	Type:	~	Proposed	ı	
ਦ	lis	'	, ·		Und	erway					, ·		Underwa	у	
) je	u				Com	plete							Complete	•	
7	20	Accompl. T	vpe:	_	Prop	osed				Accompl.	Type:		Proposed	ı	
-	ا کر ا		, r -		_	erway					, I -		Underwa		
	`				Com	plete							Complete		
	Pro	posed O	utc	ome		Perfo	rmance	Mea	asure			Actua	Outcor	ne	
		lity/Acce			Peo	ple Ser									
		le living													
								Π.,							
05 Pu	blic S	ervices (Ger	neral)	5/0.201(e)				Ма	trix Code	es					
Matrix	(Code	es					•	Ма	trix Code	es					
Matrix	(Code	es					_	Ма	trix Code	es					
	CDBG	j		Propose	d Am	t. \$1	0,000.00		Fund	Source:	_	Propose	d Amt.		
(,)				Actual A								Actual A			
Year	Fund	Source:		Propose	d Am	t.			Fund	Source:	_	Propose	d Amt.		
				Actual A	mour	nt						Actual A	mount		
Program	01 Pe	eople		Propose	d Uni	ts	30	0	Accor	mpl. Type	: 🔻	Propose	d Units		
g		F -		Actual U						, ,,,,,,		Actual U			
입	Accor	mpl. Type:		Propose		ts			Accor	mpl. Type	: 🔻	Propose			
4		, , , , ; ;		Actual U						. /		Actual U			

Proj	ect N	lame:	Int	erfai	ith S	Shelt	ter N	Net v	work											
Desc	cripti	on:		IDIS	Pro	ject #	# : 9	915			UOG	Code	e:	CA	5072	20 C	CHULA V	IST/	A	
		provides ro r and Marc		nal wi	nter	night-	time	shelt	er at 8 cc	ngre	gation	is in	in Sou	uth E	Bay foi	r a to	otal of 16 v	veeks	betw	veen
Loca	tion	1									Prior	rity N	leed (Cate	gory					
City	wide					\$	Sele	ct o	ne:		Homele	ess/HI	V/AID	5						
						Expla	anatio	on:												
Ехре	ected	Complet	ion [Date:		Impi	rove	acc	ess to s	ervi	ce or	ben	efit/	prov	/ide s	she	lter to ca	se		
	30/2					man	aged	d ho	meless	fam	ilies	and	indiv	idu	als.					
	-	e Category -																		
		t Housing le Living En\	<i>i</i> ironn	nent																
		mic Opportu		ICIIL								1.61								
							T	41		1			: Obje		res					
		e Categori				1,	ımprov	ve the	e services f	or low	v/moa i	Income	e perso	ons						M
		oility/Accessi	DIIITY			2														
	Afforda	·				Ī														
	bustan	nability				3					1					_				
	s	01 People				Prop			10			Accor	npl. Ty	pe:		•	Proposed			
<u> </u>	j j					Unde				-							Underwa			
l se	E					Com											Complete		_	
Ţ	sh	Accompl. T	ype:			Prop		_		ł		Accor	npl. Ty	pe:		_	Proposed			
ec	ig					Unde											Underwa Complete			
Project-level	Accomplishments	Assembly T				Prop						A	and Tu			_	Proposed			
-	201	Accompl. T	ype:		M	Unde						ACCOI	npl. Ty	pe:			Underwa			
	•					Com				İ							Complete			
	Pro	posed O	utc	ome					nance N	1ea:	sure				Act	tua	l Outcor			
		lity/Acce				Peop														
a su	ıitab	le living	env	iron.																
05 Pu	ıblic S	ervices (Ger	neral)	570.20)1(e)					Matr	ix Code	es								•
Matrix	x Code	es								Matr	ix Code	es								
Matrix	x Code	es								Matr	ix Code	es							,	
3	CDBG	3		Prop	osec	l Amt	. 9	\$10,3	350.00		Fund	Sourc	e:		Prop	ose	d Amt.			
						moun					$ldsymbol{ldsymbol{eta}}$,				mount			
Year	Fund	Source:				l Amt					Fund	Sourc	e:				d Amt.			
						moun	_			1	\vdash						mount			
Program	01 Pe	eople		_		Unit	s		10		Accor	mpl. T	ype:				d Units			
Õ	Λ	and Torre		Actu		nits I Unit	_				A -				Actu		nits d Units			
۵	ACCOL	mpl. Type:		Actu			.s				Accor	npl. T	уре:		Actu					

Grantee Name: CITY OF CHULA VISTA

			CPMP	Version 2.0	Gra	ntee	mai	me: (CII	10	F CHUI	LA VI	.5 I A	1				
Proje	ect N	lame:	Sar	Diego	Food	d Ba	nk-	Food	l 4	Kids	Back	pack	Pro	gram				
Desc	-			IDIS Pro			916				UOG Co				CHULA V			
their Elem	elem entar	entary sch	nool, at Lai	but show uderbach	evider have b	nce of been i	suff	ering f	rom	hung	ger over t	the we	ekend	d. 50 child	kfast or lun dren at Har receive a	borsic	le	ıt
Loca	tion:										Priority	Need	Cate	gory				
Laud	lerba	ack Eleme			,	Sele	ct o	one:		_	Public Serv			3 1			V	
					Expl	anati	on:											
Expe	cted	Complet	ion [ate:	Imp	rove	acc	ess t	o s	ervio	e or be	nefit.						
06/3																		
11 -		e Category •																
		t Housing le Living Env	vironm	nent														
ОЕ	conor	mic Opportu	ınity								Specif	fic Obj	jectiv	/es				
Ou	tcom	e Categori	ies		1,	Impro	ve th	e servic	es f	or low,	/mod inco	me pers	sons					
✓A	vailab	oility/Access	ibility														_	,
	fforda	•			2,													÷
∐s	ustair	nability			3													
	,	01 People		•	Prop	osed		75			Acc	ompl. T	уре:	_	Proposed	i		
l _	nts			_	Unde	erway	y								Underwa	У		
Ve	Je				Com	plete									Complete	e		
<u>e</u>	ři [Accompl. T	ype:	•	Prop	osed					Acc	ompl. T	уре:	•	Proposed	i		
ģ	iš				Unde	erway	y								Underwa			
Project-level	Accomplishments				Com	plete									Complete	9		
P	8	Accompl. T	ype:	•	Prop	osed					Acc	ompl. T	ype:		Proposed	i		
	A					erway									Underwa			
						plete									Complete			
		posed O						nanc	<u>e N</u>	1eas	ure			Actua	l Outcor	ne		
		lity/Acce le living			Peop	ole S	erv	ed										
05 Pu	blic S	ervices (Ger	neral)	570.201(e))				•	Matri	x Codes						•	
Matrix	(Code	es							V	Matri	x Codes						•	j
Matrix	(Code	es								Matri	x Codes						•	,
3	CDBG	i		Propose	d Ami	t.	\$15 <u>,</u>	000.00)		Fund Sou	ırce:		Propose	d Amt.	_		
				Actual A										Actual A				
Year	Fund	Source:		Propose							Fund Sou	ırce:		Propose				
اع				Actual A		_								Actual A	mount			
Program	01 Pe	eople		Propose		ts			75		Accompl.	Type:		Propose				
60			Actual U										Actual U					
4	Accor	mpl. Type:		Propose Actual U		ts					Accompl.	Type:		Propose Actual U				
				ıACLUAI U	HILLS									ıncıuai U	เมเร			

Proje	ect N	ame:	San	ı Die	go	Foo	d Ban	k-Fo	ood 4	Kids	s Ba	ckpa	ack I	Pro	gram)				
Desc				IDIS	Pro	ject	#: 91	16			UOG	Code	e:	CA6	5072	0 C	HULA V	IST <i>A</i>	1	
																	fast or lun			at
																	lren at Har receive a l			
		y and 25 a ay during						enune	as su	пепп	g iroi	II CIII C	OHIC H	unge	er anu	WIII	receive a i	раскр	ack	
,							,													
Loca										•	Prior	rity N	leed (Cate	gory					
		ck Eleme									Public :	Service	es							
Паги	orsic	ie Elemei	псагу	,			Select	t on	e:									-		
							lanatio													
Expe	cted	Complet	ion [ate:		Imp	prove a	acces	ss to s	ervi	ce or	ben	efit.							
06/3																				
11 -	-	Category -																		
		: Housing																		
_		e Living Env nic Opportu		ient																
	COHO	піс Оррогій	illity										: Obje		/es					ļ
		e Categori				1	Improve	e the s	ervices f	or low	/mod i	income	e perso	ns					_	
		ility/Accessi	ibility			_														,
	fforda	•				2														-
□s	Sustain	ability				3														
		01 People				Pro	posed	75	5			Accon	npl. Ty	pe:		•	Proposed			
l _	lts					Und	lerway										Underwa	у		
<u> </u>	<u>ē</u> [Con	nplete										Complete			
<u>é</u>	ᅤ	Accompl. T	ype:		_	Pro	posed					Accon	npl. Ty	pe:		~	Proposed			
ਦ	<u>:</u>	•				Und	erway										Underwa	у		
) je	<u>م</u> [Con	nplete										Complete			
Project-level	Accomplishments	Accompl. T	vpe:		_	Pro	posed					Accon	npl. Ty	pe:		_	Proposed			
-	Ŏ	•	, ·			Und	erway			Ī			·				Underwa	у		
	`					Con	nplete			Ī							Complete			
	Pror	osed O	utc	ome			Perfo	rma	nce N	leas	sure				Act	ua	Outcon	ne		
		lity/Acce				Peo	ple Se													
a su	itab	le living	env	iron.																
05 Pu	hlic Se	ervices (Ger	neral)	570.20)1 <i>(</i> e)					Matri	x Code	20								Ţ
Matrix		•	iciai)	370.20)1(C)						x Code									
Matrix											x Code									
L	Couc	.5								i iddi	x couc						-			
m	CDBG	i		Prop				15,00	0.00		Fund	Source	e:				l Amt.			
				Actu													mount			
Year	Fund	Source:		Prop							Fund	Source	e:				l Amt.			
				Actu													mount			
Program	01 Pe	ople		Prop			its		75		Accor	npl. Ty	ype:				l Units			
60				Actu											Actua		-			
4	Accon	npl. Type:		Prop			its				Accor	npl. Ty	ype:				l Units			
				Actu	aı U	nits									Actua	al Ui	nıts			

Proje	ect N	ame:	Sou	ıth B	Bay	Con	nmu	nity	Ser	vic	es F	ami	ly Vi	oler	ıce	Trea	ıtm	ent Pro	grai	m	
Desc				IDIS				917					Code					CHULA V			
																		iolence. S			
																		ensive str			ea
																		focused or			
Loca	tion:											Prio	rity N	leed	Cate	gory					
		Bouleva		te.D;							_	Dublic	Service	26							
Chul	a Vis	ta, CA 91	911				Sele	ect o	one:		. '	Public	Service	25							
						Exp	lanati	ion:													
Expe	cted	Complet	ion [ate:					Limit	ted	Clie	ntele	e (ab	use	d/ba	ittere	ed s	pouses a	and		
06/3						chil	dren).													
11	•	Category -																			
		Housing																			
_		e Living Env		ient																	
	COHOH	nic Opportu	ППСУ										ecific			/es					
		e Categori				1	Impro	ve th	e servi	ces f	or low,	/mod i	income	e perso	ons						
 	wailabi	ility/Accessi	bility			_															
	fforda	•				2															
□s	Sustain	ability				3															
	(6	01 People			•	Pro	posed		389				Accon	npl. Ty	ype:		~	Propose	d		
_	Accomplishments						lerwa	-			ļ							Underwa	-		
Project-level	ue L					Con	plete	:										Complet	е		
 	ᇉ	Accompl. T	ype:		•		posed				ļ		Accon	npl. Ty	ype:		•	Propose			
t	≝						erwa				ļ							Underwa			
9.	ĒΙ					Con	plete	•										Complet	е		
<u>4</u>		Accompl. T	ype:		•	Pro	posed				ļ		Accon	npl. Ty	ype:		•	Propose	d		
	¥						erwa				ļ							Underwa			
						Com	ıplete											Complet			
		osed O							nanc	e M	1eas	ure				Ac	tua	l Outco	me		
		ity/Acce le living		•	of	Peo	ple S	Serv	ed												
05G B	Battere	d and Abus	ed Sp	ouses !	570.2	201(e))			•	Matri	x Code	es								
Matrix	c Code	S								_	Matri	x Code	es								_
Matrix	c Code	S								V	Matri	x Code	es								
	CDBG			Prop	ose	d Am	t.	\$34,	000.00	0		Fund	Source	e:		Prop	ose	d Amt.			
۳.				Actu	al A	mou	nt									Actu	al A	mount			
Year	Fund S	Source:		Prop	ose	d Am	t.					Fund	Source	e:	•	Prop	ose	d Amt.			
اے				Actu	al A	mou	nt									Actu	al A	mount			
ja,	01 Pe	ople		Prop	ose	l Uni	its			389		Accor	mpl. Ty	ype:		Prop	ose	d Units			
Program				Actu	al U	nits										Actu	al U	nits			
Pr	Accom	npl. Type:		Prop			its					Accor	mpl. Ty	ype:				d Units			
				Actua	al II	nits						1				Actu	al II	nits			

Proje	ect Na	me:	Sou	ıth B	Bay	Con	nmu	nity	Serv	ic	es H	ligh	Risk	/Ho	ome	less	Yo	uth Ser	vice	S	
	riptio			IDIS				918					Code					ITY OF			VIS
													ey nee	d to	lead	health	ny ar	nd product	ive liv	es,	
avoid	ling für	ther con	tact v	vitn ia	aw ei	TOTCE	ement	ana	gang ir	100	ivem	ent.									
1000	tions											Drie	uido e Ni	and i	Cata						
Loca 1124		Bouleva	rd: S	te.D:	!						_	Prior	rity N	eea	Cate	догу					
		a, CA 91		,			Sele	ect o	ne:		F	Public	Service	es							
							-														
						Expl	lanati	ion:													
Expe	cted C	Complet	ion C	ate:		Imp	rove	acc	cess to	S	ervi	e or	bene	efit.							
	30/20:																				
11 -	-	Category -				1															
	Decent F	•																			
_		Living Env		ent																	
	COHOITH	c Opportu	riicy										ecific			/es					
		Categori				1	Impro	ve th	e service	es fo	or low	/mod i	income	pers	ons						
		ty/Accessi	bility																		•
	ffordabi	•				2															
∟⊔s	Sustainal	bility				3															
	0	1 People			•	Prop	posed		240				Accom	ıpl. Ty	уре:		•	Propose	d		
_	Accomplishments						erwa											Underwa			
Project-level	a –				_	Com	plete	•										Complet	е		
🚆	الا	ccompl. T	ype:		•	_	posed						Accom	ıpl. T	ype:			Propose			
ect	<u>≅</u>						erwa											Underwa			
	Ĕ						plete											Complet			
=	Ö	ccompl. T	ype:		•	_	posed						Accom	ıpl. T	ype:		_	Propose			
	⋖						erwa iplete	•										Underwa Complet	-		
	Drope	osed O	utc	omo		COII			nance		1026	uro				Λc	····	Outco			
		ty/Acce				Peo	ple S			יו ;	ieas	uie				AC	tua	Outco	116		
		e living		•	01		pic c	JCI V	cu												
										_ [6.1									_ [
05D Y	outh Se	ervices 570	J.201((e)						4	Matri	x Code	es								
Matrix	(Codes								•		Matri	x Code	es								▼
Matrix	(Codes								•		Matri	x Code	es								▼
3	CDBG			Prop	ose	d Am	t.	\$39,	550.00			Fund	Source	e:		Prop	ose	d Amt.			
				Actu														mount			
Year	Fund So	ource:		Prop								Fund	Source	e:				d Amt.			
				Actu			=									\vdash		mount			
ē	01 Peop	ple		Prop			its		2	40		Accor	mpl. Ty	/pe:		_		d Units			
Program				Actu												Actu					
ے	Accomp	ol. Type:		Prop Actu			CS					Accor	mpl. Ty	/pe:		Prop		d Units			

Proj	ect N	lame:	CV (Comi	mur	ity (Collab	ora	tive- As	sess	men	t, Re	eferr	al a	nd E	mer	gency Sv	/S		
Desc	ripti	on:		IDIS	Pro	ject	#: 9	919			UOG	Code	e:	CA	072	0 C	HULA V	ISTA	1	
Provi	ide fa	milies with	n asse	essme	ent a	nd rei	ferral s	ervio	ces as we	ll as e	emerg	jency	servi	ces (food,	cloth	ning, etc.).			
Loca	tion										Drior	rity N	eed (Cate	gory					
City										-	FIIOI	ity is	eeu (cate	gury					
							Selec	ct o	ne:	I	Public S	Service	es					_		
						Expl	lanatio	on:												
Expe	ected	Complet	ion [Date:		Imp	rove	acc	ess to s	ervi	ce or	ben	efit.							
06/3																				
	-	e Category -																		
		t Housing																		
		le Living Env		nent																
OE	conor	mic Opportu	nity								Sp	ecific	Obje	ectiv	es					
Ou	tcom	e Categori	es			1	Inderway				/mod i	income	e perso	ons						
✓ A	Availab	oility/Accessi	bility				2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3													
	Afforda	ability				2														
	Sustair	nability				3														
		01 People			_	Prop	osed		317			Accon	npl. Ty	/pe:		_	Proposed	ı		
	ıts	•				Und	2, 3, Proposed 317 Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway										Underwa	у		
Project-level	Accomplishments					Com	plete										Complete			
<u>•</u>	h h	Accompl. T	vpe:			Prop	2, 3, Proposed 317 Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway Complete Proposed Underway					Accon	npl. Ty	/pe:		_	Proposed	ı		
남	<u>is</u>		71-			_	2 3 3 3 3 3 7 2 3 3 7 2 3 3 7 2 3 3 7 2 3 3 7 3 3 7 3 3 7 3 3 7 3 7						,				Underwa			
je	du					Proposed Underway Complete				Ī							Complete			
2	Ö	Accompl. T	vne.			Pror	osed					Accon	nnl Tv	/ne·			Proposed			
"	١	Accompi. 1	урс.			_		,		i		Accom	iipi. i)	γpc.		_	Underwa			
	•							l		l							Complete			
	Droi	posed O	utc	ome		CO 111		orm	ance N	1026	III				Λci	····	Outcor			
		lity/Acce				Peo				icas	uic				AC	tua	Outcor	110		
		le living		•		1 00	pic oc	CIVC	.u	,										
05 Pu	ıblic S	ervices (Ger	neral)	570.20	01(e)				_	Matri	x Code	es								V
Matrix	x Code	es							_	Matri	x Code	es								
Matrix	x Code	es				•				Matri	x Code	es							,	•
Э	CDBG	ì		Prop	ose	d Amt. \$39,312.00					Fund	Source	e:		Prop	ose	d Amt.			
				Actu	al A	moui	nount								Actu	al A	mount			
Year	Fund	Source:		Prop	ose	d Amt.					Fund	Source	e:		Prop	ose	d Amt.			
				Actu	al A	mount								Actu	al A	mount				
Program	01 Pe	eople		Prop	ose	d Units 317				Accor	npl. Ty	ype:		Prop	ose	d Units				
īg				Actu	al U	nits	its								Actu	al U	nits			
77	Accor	mpl. Type:		Prop	ose	d Uni	ts				Accor	npl. Ty	ype:		Prop	ose	d Units			
-				Actu	al U	nits									Actu	al U	nits			

Proje	ect N	ame:	Nor	rmar	ı Se	enior Ce	ente	r Servic	es							
Desc						ject #:	920				Code:			CHULA V		
class comn	es, in nunity	formation	and er cla	referra	al se and f	rvices, "A	re yo	u Okay" ph	one o	calls ar	e made t	o the	mobility i	d pressure mpaired ag host of va	ging	
Loca	tion:									Priori	ty Need	Cate	gory			
Cityv	wide					Sel	ect	one:	i	Public Se						V
						Explana	tion:									
Expe	cted	Completi	on E	Date:										ne quality		wner
○ C	jective Decent Suitable	013 • Category – • Housing • Living Env nic Opportu		nent		assistai	nce. Inity	Provide	assi	stanc	e in ap	plyir	ng for Cit	minor rep ty of Chu Christma	ıla Vi	sta
		• • • • • • • • • • • • • • • • • • • •				-					cific Obj		/es			
		e Categorie				1, Impi	rove tr	ne services f	or low,	/mod in	icome pers	sons				
	wanab Afforda	ility/Accessil bility	Dility			2										
		ability				3										
		01 People			•	Propose	d	400		I	Accompl. T	уре:	~	Proposed	j	
_	nts					Underwa	-							Underwa		
Project-level	ccomplishments					Complet	e							Complete	е	
<u> </u>	shi	Accompl. Ty	/pe:			Propose			ŀ	A	Accompl. T	ype:	•	Proposed		
ect	Ē					Underwa Complet								Underwa Complete		
roj	E .	Accommod To				Propose				-	Accepted T		_	Proposed		
Δ.	Acc	Accompl. Ty	/pe:			Underwa			ł	1	Accompl. T	ype:		Underwa		
	`					Complet	-		İ					Complete		
	Prop	osed O	utc	ome		Pei	rfori	nance N	leas	ure			Actua	l Outcor	ne	
		lity/Acce le living		•		People	Serv	ed								
05A S	Senior	Services 570).201	(e)					Matri	x Codes	5					
Matrix	c Code	2S						T	Matri	x Codes	5					~
Matrix	c Code	es						V	Matri	x Codes	5					_
3	CDBG	ì				d Amt.	\$	37,500.00		Fund S	Source:		Propose			
		_				mount	\$	-					Actual A			
>	Fund	Source:				d Amt. mount				Fund S	Source:		Proposed Actual A			
띭	01 Pe	onle				d Units		400		Accom	pl. Type:		Propose			
ğr	or se	ohie		Actu				+00		ACCOIT	pi. Type:		Actual U			
Program	Accon	npl. Type:	•		osed	Units				Accom	pl. Type:	•	Proposed	d Units		

Proj	ect N	lame:	Fan	nily	Hea	alth C	ente	ers o	f San	Die	go k	CidCa	are	Exp	ress	Mc	bile Un	it		
Desc	cripti	on:		IDIS	Pro	ject #:	: 93	31			UOG	Code	e:	UOG	G Coo	de				
Fund	ls will	be used t	o pro	vide l	nealtl	h relate	ed ser	vices t	to child	ren a	t vari	ous lo	w inc	ome	schoo	ols in	the city.			
Loca	tion	:									Prio	rity N	leed	Cate	gorv					
Low	Mode	rate Incon	ne Ce	nsus						-										_
Tract	ts					S	elec	t on	e:		Non-h	omeles	s Spe	cial Ne	eeds					
									- .											
						Expla	natio	n'												-
_						LAPIG	iiatio	'111												
		Complet	ion E	ate:																
	30/2	013 e Category -																		
	-	t Housing																		
		le Living Env	ironm	ont																
		mic Opportu		ient																
	_COHO	піс Оррогі	ility								Sp	ecific	: Obj	ectiv	es					
Ou	ıtcom	e Categori	es			1. Ir	mprove	e the se	ervices f	or low	ı/mod	income	e pers	ons						ı
✓ 4	Availat	oility/Accessi	bility																	Ī
	Afforda	ability				2														J
		nability				_													_	I
		,			_	3				_										_
	s	01 People				Propo		23	00	1		Accon	npl. T	ype:			Proposed			
_	nţ					Under											Underwa			
>	ne					Comp	lete										Complete	е		
Project-level	Accomplishments	Accompl. T	ype:			Propo	sed					Accon	npl. T	ype:		•	Proposed	d		
t	lis					Under	rway									_	Underwa	ıy		
J.	np					Comp	lete										Complete	е		
Z	Ö	Accompl. T	vne:			Propo	sed					Accon	nnl T	vne:			Proposed	d		_
-	\c		, , ,			Under				İ		, 100011		,,,,,			Underwa			
	7					Comp				1							Complete			
	Dro	posed O	utc	omo				rma	nce N	102	suro				۸۵	tua	Outcor			-
	FIU	poseu o	utc	oiiie	i	•	CITO	л ша	iice i	rea:	sui C	i			AC	tua	Outcor	116		_
																				_
05M I	Health	Services 57	70.201	.(e)						Matr	ix Cod	es								
Matrix	x Code	ac .								Matr	ix Cod	AC								Ī
L	x cout									Mad	ix cou	C.3							_	ᆜ
Matrix	x Code	es								Matr	ix Cod	es							•	
	CDBG	<u> </u>		Prop	ose	d Amt.	\$1	17,000	0.00		Fund	Source	e:		Prop	ose	d Amt.			
r 3			_	Actu	al A	mount									Actu	al A	mount			
Year	Fund	Source:		Prop	ose	d Amt.					Fund	Source	e:		Prop	ose	d Amt.			
				Actu	al A	mount									Actu	al A	mount			
Program	01 Pe	eople		Prop	ose	ed Units 230					Acco	mpl. Ty	vne.		Prop	ose	d Units			
gr	01.0	-opic		_		Units 230					1.000	p., 1)	, pc.		Actu					
2	Accor	mpl. Type:				d Units	,				Acco	mpl. Ty	vne.				d Units			
Δ	, (CCO	р турс.		Actu							1,1000		, pc.		Actu					

Proje	ect N	lame:	City	y of (Chu	la Vist	а Но	using S	ervi	ces						
Desc	ripti	on:		IDIS	Pro	ject #:	923			UOG	Code:	CA6	50720 CI	HULA VIS	STA	
		be used fo ude first ti														
Loca	tion:									Priori	ity Need	Cate	gory			
City \	Wide					Sel	ect (one:		Other	.,		<i>y</i>		•	~
						Explana	tion:									
Expe	cted	Completi	ion [Date:												
06/3																
	ecent Suitabl	e Category - t Housing le Living Env mic Opportu		nent							01					
						Tracu	th		5 -66-4		ecific Obj		/es			
		e Categori				1 Incr	ease tr	e supply of	апого	lable re	ntai nousin	ıg				
		oility/Accessi	DIIITY			2 Imp	rove th	e quality of	afford	dable re	ntal housin	ıg				
	fforda ustair	nability					ease th	ne availabili	ty of a	ffordabl	e owner ho	ousing	ı			•
		01 People				Propose	d	15			Accompl. T	vpe:		Proposed	ı	
_	Accomplishments					Underw	ay					<i>'</i> '		Underwa	у	
Project-level	Je					Complet	te							Complete	•	
<u>•</u>	ᆸ	Accompl. Ty	ype:			Propose	d			,	Accompl. T	уре:	•	Proposed	ı	
Ġ	is					Underw	ay							Underwa	у	
oje	ᇤ					Complet	te							Complete	9	
Pro	Ō	Accompl. Ty	ype:		•	Propose	d			1	Accompl. T	уре:	•	Proposed	ı	
	Ac					Underw	ay							Underwa	у	
						Complet	te							Complete	9	
	Prop	posed O	utc	ome		Pe	rforr	nance l	Meas	sure			Actua	l Outcor	ne	
N/A						N/A										
14H R	tehabi	ilitation Adm	inistra	ation 5	70.20)2		•	Matri	ix Codes	5					
Matrix	Code	es						•	Matri	ix Codes	5					
Matrix	Code	es						•	Matri	ix Codes	5					
e	CDBG	3				d Amt.	\$49,	500		Fund S	Source:		Propose			
						mount			_				Actual A			
Year	Fund	Source:				d Amt.				Fund 9	Source:		Propose			
						mount			_				Actual A			
ē	Accor	mpl. Type:		_		Units				Accom	ıpl. Type:		Propose			
Program				Actu									Actual U			
4	Accor	mpl. Type:		Prop		d Units			-	Accom	ıpl. Type:		Proposed Actual U			

Proje	ect N	lame:	Sec	tion	10	8 Lo	oan F	ayn	nent C	astle	e Pa	rk Ir	nfra	stru	ıcture	e I	mprove	men	ts	
Desc				IDIS		_		922				Code					HULA V			
Debt	servi	ice payme	nt for	Secti	ion 1	.08 L	oan wh	hich w	vas used	for in	frastr	ucture	e imp	rove	ments	in tl	he Castlepa	ark Aı	rea.	
Loca	tion:	1									Prio	rity N	leed	Cate	gory					
Castl	e Par	k Area of	Chula	ı Vista	1		Sele	ct o	ne:		Infrast	tructure	е							
						Exp	lanati	on:												
		Complet	ion [Date:		Imp	prove	d Ac	cess to	a Se	ervic	e or	Bene	efit						
06/3						ļ														
	ecent	Category • Housing																		
_		e Living Env nic Opportu		nent																
							_					ecific								
		e Categori				1	Impro	ve qua	ality / incr	ease q	uantity	y of pu	blic im	nprove	ements	tor I	ower income	e perso	วทร	
		oility/Accessi	DIIITY			2														
	fforda Justain	nability				3														
		01 People					posed					Accor	npl. Ty	vne.		_	Proposed	1		
	ıts	01 . 00p.0					lerway					710001		,,,,,,	_		Underwa			
Project-level	Accomplishments					Con	nplete										Complete	e		
<u>•</u>	ון 	Accompl. T	ype:		•	Pro	posed					Accon	npl. Ty	ype:		•	Proposed	i		
<u>;</u>	i≧					Und	lerway	у									Underwa	y		
oje	ĔΙ					Con	nplete										Complete	е		
Pr	00	Accompl. T	ype:		•	Pro	posed					Accon	npl. Ty	ype:		•	Proposed	i		
	AC						lerway								-		Underwa			
						Con	nplete										Complete			
		osed O					Perf	form	nance	Meas	sure	1			Act	ua	l Outcor	ne		
		lity/Acce le living		•																
19F P	lanned	d Repaymer	nt of S	Section	108	Loan	Principa	al	_	Matri	ix Code	es								
Matrix	(Code	es							•	Matri	ix Code	es								
Matrix	(Code	es							•	Matri	ix Code	es								
3	CDBG	ì		Prop				\$749,	,073.00		Fund	Sourc	e:		Propo	sec	d Amt.			
				Actu													mount			
Year	Fund	Source:		Prop							Fund	Sourc	e:				d Amt.			
				Actu						4							mount			
<u>r</u>	Accor	npl. Type:		Prop			its				Acco	mpl. Ty	ype:				d Units			
Program				Actu			ita				!	, _			Actua					
ے	ACCOR	npl. Type:		Prop			its				ACCO	mpl. Ty	ype:		Actua		d Units			

Proi	ect N	lame:	Thi	rd Aven	ue Stre	etso	cape Pro	ojec	t							
	cripti			IDIS Pro		852		•	UOG (Code:		CA	50720 C	HULA V	IST/	4
Fund	ls will	be used for		ortion of t	he design i	and c			he Third	d Ave	nue	stre	etscape pr	oject. Imp	rovem	nents
inclu	de ne	ew lighting,	sign	age, sidew	alks and ra	amps	. Funding	inclu	des pre	-awar	d of	\$37	5,000 fror	n fiscal yea	ır 201	3/2014.
	ation								Priorit	ty Ne	ed (Cate	gory			
CT 1 1230		, 12402, 1	2304	, 12700,	Sele	ect o	one:		Infrastru	ıcture						▼
					Explanat	ion:										
Eyne	ected	l Completi	ion Γ)ate:			ccess to	a S	ervice	or B	Sene	efit				
	30/2		<u> </u>	, atti												
	-	e Category =														
		t Housing le Living Env	/ironm	nent												
		mic Opportu		iciic					Sno	cific (Obje	octiv	105			
Ou	ıtcom	e Categori	ac		. Impr	ove au	uality / incre	ase a	•					ower income	persor	ns 🔻
		oility/Accessi			1,	> 40	, ,	4		F 0.011	q				,	
	Afforda		-,		2,											
	Sustair	nability			3											
		01 People		_	Proposed	d	18096		А	Accomp	ol. Ty	pe:	_	Proposed		
۱ _	ηts				Underwa	y					•	•		Underwa	у	
Ve.	nei				Complete	е								Complete	•	
<u>+</u>	shr	Accompl. T	ype:	•	Proposed	d			А	Accomp	ol. Ty	pe:	•	Proposed	ı	
ect	plis				Underwa	•		-						Underwa	_	
Project-level	Accomplishments				Complete						_			Complete		
۵	CC	Accompl. I	ype:		Proposed Underwa				A	Accomp	ol. Ty	pe:		Proposed Underwa		
	⋖				Complete	-								Complete		
	Pro	Accompl. Type: posed Outcome					nance N	1ea:	sure				Actua	Outcor		
		lity/Acce														
a sı	uitab	le living	env	iron.												
03K S	Street	Improveme	nts 57	'0.201(c)			•	Matr	ix Codes							•
Matri	x Code	es						Matr	ix Codes							_
Matri	x Code	es					_	Matr	ix Codes							_
	1			D	J A*	4-	275 000					_ 1	Duan	1 A		التر
r 3	CDBG	J		Proposed Actual A		\$3	375,000		Fund S	ource:			Proposed Actual A			
Program Year	Fund	Source:		Proposed					Fund S	ource:		•	Proposed			
۲ \				Actual A	mount								Actual A	mount		
ran	01 Pe	eople	~	Proposed	d Units		18096		Accomp	pl. Typ	e:	•	Proposed	d Units		
ogı				Actual U							'		Actual U			
Pr	Accor	mpl. Type:	•	Proposed					Accomp	pl. Typ	e:		Proposed			
	CDDC	_	_	Actual U		+	275 000		Front C				Actual U			
4	CDBG	J	▼ Propos Actual			\$	375,000		Fund S	ource:			Proposed Actual A			
ear	Fund	Source: Propos						1	Fund S	ource:		\blacksquare	Proposed			
۲.		Fund Source: Propos Actual											Actual A			
'an				Proposed	Units				Accomp	pl. Typ	e:	~	Proposed	Units		
Program Year	Actual			Actual U									Actual U			
Pr	Accor	mpl. Type:	•	Proposed					Accomp	pl. Typ	e:	▼	Proposed			
				Actual U	IIITS								Actual U	IIITS		

Proj	ect N	lame:	Firs	st Tii	me	Hon	ne Bu	ıyer	Progr	am										
Desc	ripti	on:		IDIS	Pro	ject	#: 92	24			UOG	Code	e:	CA	5072	0 C	HULA V	ISTA		
Fund	s will	be used t	o pro	vide i	ncon	ne-eli	gible ho	ousel	nolds fina	ancial	assis	tance	for tl	he pı	ırchas	e of	their first l	home.		
Loca		•									Prior	rity N	leed (Cate	gory					
City '	Wide									_	Nwner	Occup	niad H	oucin	n					
							Selec	ct o	ne:	. `	JWITCI	Occup	JICU I II	ousin	9					
						Exp	lanatio	n:												
Expe	ected	Complet	ion [Date:		Incı	ease l	Hon	neowne	rshi	р Ор	port	uniti	es						
06/3						İ														
r Ob	jective	e Category -				Ì														
		t Housing																		
	Suitabl	le Living Env	/ironm	nent																
OE	conor	mic Opportu	nity								Sp	ecific	Obj	ectiv	res					
Ou	tcom	e Categori	es			_	Improve	e the	quality of	owne	r housi	ing								
		oility/Accessi				1			. /										-	=
	Afforda	**	cy			2														
l		nability																	,	
3	bustan	lability				3													_	
	,,	04 Househo	olds			Prop	osed	6	5			Accon	npl. Ty	/pe:		•	Proposed			
۱_	l l					Und	erway										Underwa	у		
Project-level	Accomplishments					Com	plete										Complete			
<u>•</u>	된	Accompl. T	ype:			Prop	osed					Accon	npl. Ty	/pe:		•	Proposed			
ਹ	<u>is</u>					Und	erway										Underwa	у		
) Jie	μ					Com	plete										Complete	2		
2	Ö	Accompl. T	vpe:			Pro	osed					Accon	npl. Ty	/pe:		_	Proposed			
-	VC		71-			_	erway						,				Underwa			
	`					Com	plete										Complete			
	Proi	posed O	utc	ome				orm	ance N	leas	sure				Act	tua	Outcon	ne		
		, , , , , , , , , , , , , , , , , , , 		<u> </u>							/ U. C									
13 Dii	rect H	omeowners	hip As	ssistano	ce 5/	0.201	(n)			Matri	x Code	es								
Matrix	x Code	es								Matri	x Code	es							•	
Matrix	x Code	es								Matri	x Code	es							•	
	CDBG	ì		Prop	ose	d Am	t.	\$300	0,000.00		Fund	Source	e:		Prop	ose	d Amt.			
r 3				Actu				\$	-								mount			
Year	Fund	Source:		Prop							Fund	Source	e:				d Amt.			
							nount										mount			
Program	04 H	ouseholds		Prop	ose	d Uni	Units				Accor	mpl. Ty	vne.		Prop	ose	d Units			
gr	J . I K	2230110103		Actu			-				1,10001		, pc.		Actu					
2	Accor	mpl. Type:		Prop			ts			1	Accor	npl. Ty	vpe:	_			d Units			
-	.5001	,,poi		Actu						1			,,,,		Actu					

Proj	ect N	lame:	Acc	uisi	tior	ı/Re	ehabili	itatio	on fo	r Re	ntal	Pro	grai	n						
Desc				IDIS								Code					HULA V			
Fund oppo			or the	e purc	chase	e and	rehabilit	tation	of hou	sing (units f	for the	e puri	oose	of pro	ovidi	ng affordal	ole re	ntal	
Loca	tion	:									Prior	rity N	eed (Cate	gorv					
Cityv							Selec	t one	e:	Ī		Housir			<u> </u>				V	
						Exp	lanatio	n:												
Ехре	ected	Complet	ion [ate:		Inc	rease r	numb	er of	affo	rdab	le ho	usin	g u	nits i	n tł	ne City of	f Chu	ıla	
06/3	30/2	013				Vist	a.													
● [○ 9	Decent Suitabl	e Category = t Housing le Living Env		nent																
	conor	mic Opportu	nity								Sp	ecific	Obje	ectiv	es .					
Ou	tcom	e Categori	es			1	Increase	e the su	upply of	afford	lable re	ental h	ousing	9					•	
		oility/Accessi	bility																_	,
	Afforda	·				2														_
	Sustair	nability				3														
	s	10 Housing	Units	;	•		posed	2		·		Accon	npl. Ty	/pe:		•	Proposed			
 	Accomplishments						erway			ľ							Underwa			
Project-level	me	_					iplete										Complete			
Ĭ	ish	Accompl. T	ype:		~	_	posed			ł		Accon	npl. Ty	/pe:		•	Proposed			
<u> </u>	ğ						erway iplete			ł							Underwa Complete			
5	On	Accompl. T	vno:				posed					Accon	npl. Ty	ma:			Proposed			
-	20	Accompl. 1	урс.			_	erway			ł		ACCOIT	iipi. i y	ηe.		_	Underwa			
	•						plete			İ							Complete			
	Pro	posed O	utc	ome			Perfo	rma	nce N	leas	sure				Act	tua	l Outcor	ne		
		oility/Ded				Ηοι	ısing U	Jnits												
Hou	sing																			
Matrix	c Code	es								Matri	x Code	es							•	
Matrix	c Code	es								Matri	x Code	es							•	
Matrix	c Code	es								Matri	x Code	es								
3	НОМІ	E	•				Amt. \$232,142				Fund	Source	e:	•			d Amt.			
							ount										mount			
Year	Fund	Source:					Amt.				Fund	Source	e:				d Amt. mount			
	10 !!	evelog U-2		=			Units 2				\		//a a :				d Units			
Program	IO HO	ousing Units		Actu							ACCOR	mpl. Ty	ype:		Actu					
ŗ	Accor	mpl. Type:	_	Prop			ts				Accor	mpl. Ty	vpe:				d Units			
Ф.		1-11 - 1 POI		Actu							·F·· ·)	,,,,		Actu						

Proi	ect N	lame:	но	ME A	dm	inistr	ation	and Pla	nni	na									
_	cripti					ject #:	910				Code	e:	CA6	5072	20 C	HULA V	IST	A	
		ation funds						associated	with										's
НОМ	E pro	gram, incl	uding	planr	ning,	regulat	ory con	npliance, c	ontra	act ad	minist	ratio	n, an	d fisc	al ma	anagement	t.		
Loca	ition	:								Prio	rity N	leed	Cate	gory					
276	Fourt	h Avenue	Chula	Vista	,				-										
CA 9	1910					Se	elect	one:		Piannii	ng/Adn	nınıstı	ration						
						Explan	ation:												
Expe	ected	l Complet	ion D	ate:															
06/3																			
		e Category •			一														
		t Housing																	
	Suitab	le Living Env	vironm	ent															
OE	cono	mic Opportu	ınity							Sp	ecific	Obj	ectiv	es .					
Ou	itcom	e Categori	ies			1													
		oility/Access			-	1,													
$ \Box A$	Afforda	ability				2													
		nability				3.													
		i				•					Ι.					D			
	ស	Accompl. T	ype:			Propos					Accon	npi. I	ype:			Proposed Underwa			
 	ent				•	Under Comple	_									Complete	-		
Project-level	Accomplishments																		
1	ish	Accompl. T	ype:		-	Propos			ł		Accon	npi. I	ype:			Proposed			
ec	٦				-	Under Comple			ł							Underwa Complete			
<u>.</u> 5	E	_									_								
4	Ö	Accompl. T	ype:		-	Propos			1		Accon	npl. I	ype:			Propose			
	⋖				F	Under			ł							Underwa			
-	<u> </u>					Comple										Complete			
		posed O	utc	ome			ertori	mance M	чеа	sure	1			AC	tua	l Outco	ne		
N/A						N/A													
21H I	HOME	Admin/Plan	ining C	Costs of	f PJ (s	subject t	5% ca	p <u></u>	Matr	ix Cod	es								
Matri	x Code	es						-	Matr	ix Cod	es								•
Matrix	x Code	es						~	Matr	ix Cod	es								_
	НОМ			Drone	osed	Amt.	50 1	.27.00		Eund	Courc	01		Dron	050	d Amt.			
'n	HOM	L				nount	35,1	.27.00		rund	Sourc	c.				mount			
Year	Fund	Source:				Amt.			†	Fund	Source	۵۰				d Amt.			
	, and	cource.				nount				, and	. Jourc			-		mount			
Program	Δεεει	mpl. Type:				Units			1	Acco	mpl. Ty	vne:				d Units			
gr	مددن	inpi. Type.		Actua					1	ACCO	mpi. T	ype.		Actu					
Š	Acco	mpl. Type:				Units				Acco	mpl. Ty	vne:				d Units			
Δ	,			Actua						, 1000		, , , ,		Actu					

Pro	ject	: Name:			Communit		es-Casa	Nueva	Vida		
Des	crip	otion:		IDIS P	roject #88	39	UO	G Code:	CA60720		
Fun	ds w	ill be us	ed to	o provid	e assistanc	e to the h	omeless	in the C	asa Nueva \	/ida shelter.	
				·							
Loc	atio	n:					Priori	ty Need	Category		
112	4 Ba	ay Boule	vard	Ste. D			_	_			
		ista, CA			Select	one:	Homel	ess/HIV/AII)\$		
		,									
					Explanati	on:	•				
							nousing o	options a	and services	by providing	short-
Exp	ect	ed Com	plet	ion Dat	term shelt	_	_	•		, ,	,
		/2013	•			. , ,					
		e Category									
		t Housing									
• 9	Suitabl	le Living En	vironm	nent							
O E	Econor	mic Opportu	unity				Spe	cific Ob	jectives		
0	utco	me Cate	gori	es	1 Increase	the supply of	affordable r	ental housir	na		
			_		2	· · · · · · · · ·					
	Afforda	oility/Access ability pability			3						
		ianiii v									
		01 People		_	Proposed	90			_	Proposed	
	,,	'			Underway	y				Underway	
l _	nts				Complete		1			Complete	
Project-level	Accomplishments										
<u>•</u>	h			_	Proposed				_	Proposed	
∣ ਦ	lis				Underway	У			_	Underway	
je	u				Complete		1			Complete	
S	Ö										
_	V			•	Proposed				•	Proposed	
	1				Underway	У			_	Underway	
					Complete					Complete	
		posed C				rmance N	1easure		Actua	al Outcome	
Ava	ilabi	lity/Acce	essib	ility/Sui	Persons						
	ESG				ed Amt. \$8	3,621.00				sed Amt.	
'n					Amount					Amount	
a					ed Amt.					sed Amt.	
۲				Actual	Amount				Actual	Amount	
Program Year											
Jra	01 Pe	eople			ed Unit	90				sed Unit	
õ				Actual						Units	
ਰ∣					ed Unit					sed Unit:	
				Actual	Units				Actual	Units	

Proj	ect N	lame:	ESG	Progra	am-	Home	less a	nd F	Rapi	d Re	-Hou	ısing					
Desc	cripti	on:		IDIS Pro							Code:		50720				
Fund	ing fo	or assist ho	mele	ess familie	s or a	at risk ho	omeless	fami	lies w	vith re	ntal as	ssistance	Э.				
		_								Dulani	!4 NI						
Loca 276		h Avenue (`hula	Vista						Priori	ity Ne	ed Cate	egory				
CA 9			Silaia	vista,		Select	t one:	ı	H	Homele	ess/HIV	/AIDS					
						Scice	. 0	•									
					Exp	lanatior	n:										
Expe	ected	Completi	ion C	Date:	Inci	reased	range	of h	nous	ing o	ption	s and	service	s by provi	iding	shor	rt-
06/3						n renta	_				•			, ,	J		
r Ob	jective	e Category -			İ												
		t Housing															
		le Living Env		nent													
	conor	mic Opportu	nity							Spe	ecific	Objecti	ves				
Ou	tcom	e Categori	es		1	Increase	e the nun	nber o	f hom	eless p	ersons	moving in	nto perma	anent housing			•
✓ A	Availab	oility/Accessi	bility			Increase	the cun	ply of	afford	lable re	ntal bo	ucina					
	Afforda	ability			2	Increase	e trie sup	piy oi	anoru	lable re	ental no	using					
	Sustair	nability			3												
		04 Househo	olds	_	Prop	osed	3			,	Accom	ol. Type:		▼ Propose	d		
l _	nts				Und	erway							_	Underwa	ay		
Project-level	Accomplishments				Com	plete								Complet	e		
-	ř	Accompl. Ty	ype:	•	Prop	osed				,	Accom	ol. Type:	•	▼ Propose	d		
<u> </u>	<u> </u>				Und	erway			ļ				_	Underwa	_		
9.	Ē				Com	plete								Complet	e		
<u>~</u>	8	Accompl. Ty	ype:	•	_	osed				1	Accom	ol. Type:	•	▼ Propose			
	¥					erway							_	Underwa			
					Com	plete								Complet			
		posed O				Perfo	rman	ce M	1eas	ure			Actı	ıal Outco	me		
		lity/Acce			Pers	sons											
tabi	e LIV	/ing Envi	ron.	•													
Matrix	x Code	es						•	Matri	x Codes	S						•
Matrix	x Code	es						_	Matri	x Codes	S						•
Matrix	x Code	es						_	Matri	x Codes	S						~
-	ESG			Proposed	d Am	t. \$6	51,668.0	00		Fund 9	Source:		Propos	sed Amt.			
٦ 3				Actual A	moui	nt							Actual	Amount			
Year	Fund	Source:		Proposed	d Am	t.				Fund S	Source:	•	Propos	sed Amt.			
٦				Actual A	moui	nt							Actual	Amount			
Program	04 H	ouseholds		Proposed	d Uni	ts		5		Accom	npl. Typ	oe:	Propos	sed Units			
ogı				Actual U									Actual				
Pr	Accor	mpl. Type:		Propose		ts				Accom	npl. Typ	oe:		sed Units			
				Actual U	nits								Actual	Units			